



GOBIERNO DE BAJA CALIFORNIA SUR  
SECRETARIA DE FINANZAS Y ADMINISTRACION  
GASTO POR CATEGORIA PROGRAMATICA

Del 01/01/2025 al 31/12/2025

| Clasificador                                                               | Aprobado       | Ampl./Reduc.  | Modificado     | Devengado      | Pagado         | Subejercicio  |
|----------------------------------------------------------------------------|----------------|---------------|----------------|----------------|----------------|---------------|
| <b>Programas</b>                                                           | 20,678,685,897 | 2,354,867,267 | 23,033,553,164 | 22,272,287,801 | 21,993,829,352 | 761,265,363   |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios    | 4,026,835,432  | 298,931,818   | 4,325,767,250  | 4,322,336,798  | 4,305,454,797  | 3,430,452     |
| Sujetos a Reglas de Operacion                                              | 224,903,774    | -16,820,736   | 208,083,038    | 204,846,831    | 197,143,736    | 3,236,207     |
| Otros Subsidios                                                            | 3,801,931,658  | 315,752,554   | 4,117,684,212  | 4,117,489,967  | 4,108,311,061  | 194,245       |
| <b>Desempeño de las Funciones</b>                                          | 11,252,263,432 | 1,274,084,200 | 12,526,347,632 | 12,067,395,954 | 11,869,756,260 | 458,951,678   |
| Prestacion de Servicios Publicos                                           | 9,239,081,104  | 587,777,512   | 9,826,858,616  | 9,608,795,504  | 9,571,866,396  | 218,063,112   |
| Planeacion, seguimiento y evaluacion de politicas publicas                 | 828,800,313    | 351,876,698   | 1,180,677,011  | 997,441,159    | 862,172,889    | 183,235,852   |
| Promocion y fomento                                                        | 164,535,181    | 7,283,538     | 171,818,719    | 170,753,968    | 170,566,606    | 1,064,751     |
| Regulacion y supervision                                                   | 324,952,958    | 12,762,355    | 337,715,313    | 329,986,819    | 323,723,453    | 7,728,494     |
| Especificos                                                                | 296,267,837    | -1,755,188    | 294,512,649    | 280,389,782    | 279,786,037    | 14,122,867    |
| Proyectos de Inversion                                                     | 398,626,039    | 316,139,285   | 714,765,324    | 680,028,721    | 661,640,880    | 34,736,603    |
| <b>Administrativos y de Apoyo</b>                                          | 3,619,705,869  | 705,425,356   | 4,325,131,225  | 4,034,225,960  | 3,970,548,468  | 290,905,265   |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 3,617,393,052  | 696,652,548   | 4,314,045,600  | 4,025,728,797  | 3,965,020,254  | 288,316,803   |
| Apoyo a la funcion publica y al mejoramiento de la gestion                 | 2,312,817      | 8,772,808     | 11,085,625     | 8,497,163      | 5,528,214      | 2,588,462     |
| <b>Compromisos</b>                                                         | 12,264,034     | 32,585,942    | 44,849,976     | 36,872,008     | 36,612,746     | 7,977,968     |
| Desastres Naturales                                                        | 12,264,034     | 32,585,942    | 44,849,976     | 36,872,008     | 36,612,746     | 7,977,968     |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                  | 1,767,617,130  | 43,839,951    | 1,811,457,081  | 1,811,457,081  | 1,811,457,081  | 0             |
| Gasto Federalizado                                                         | 1,767,617,130  | 43,839,951    | 1,811,457,081  | 1,811,457,081  | 1,811,457,081  | 0             |
| <b>Otros</b>                                                               | 4,320,418,388  | 912,991,597   | 5,233,409,985  | 4,864,234,255  | 4,492,724,055  | 369,175,730   |
| Otros                                                                      | 4,320,418,388  | 912,991,597   | 5,233,409,985  | 4,864,234,255  | 4,492,724,055  | 369,175,730   |
| Participaciones a entidades federativas y municipios                       | 4,320,418,388  | 912,991,597   | 5,233,409,985  | 4,864,234,255  | 4,492,724,055  | 369,175,730   |
| <b>Total del gasto</b>                                                     | 24,999,104,285 | 3,267,858,864 | 28,266,963,149 | 27,136,522,056 | 26,486,553,407 | 1,130,441,093 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor."

VO.BO  
*Bertha Palazuelos*  
OLVERA PALAZUELOS BERTHA ALICIA  
DIRECTORA DE POLITICA Y CONTROL  
PRESUPUESTARIO

AUTORIZA  
*Bertha Montano Cota*  
BERTHA MONTANO COTA  
SECRETARIA DE FINANZAS Y ADMON.

